

**CHRIST THE KING BLOOMINGTON**  
**2017 Budget/Actuals and 2018 Proposed Budget**

	2017 Budget	2017 Actuals	2018 Proposed Budget
<b>INCOME:</b>			
Pledged Offering	523,138	509,861.79	<b>473,580</b>
Non Pledged Offering	40,000	33,174.98	40,000
Festival	15,000	13,920.50	15,000
Loose Offering	7,500	5,832.28	5,000
Miscellaneous	12,000	17,506.51	15,000
Reserve Accounts	42,853	32,853.00	38,741
Community Meals	10,000	9,743.00	10,000
Thrivent <i>Choice Dollars</i>	7,000	3,113.00	5,000
Faith Community Nurse	15,000	15,000.00	10,879
Thrivent Action Team			12,500
 Total	 672,491	 641,005.06	 <b>625,700</b>
<b>DISBURSEMENTS:</b>			
Adult Education	2,000	1,287.39	<b>1,200</b>
Business Management	46,580	40,777.04	<b>44,500</b>
Children & Family Ministry (incls confirmation)	7,300	4,688.77	<b>7,100</b>
Commitment	1,500	1,493.24	<b>1,000</b>
Congregational Life	18,400	19,452.05	<b>18,400</b>
Community Health Initiatives	1,775	1,163.33	<b>1,800</b>
Mission Support (Synod)	22,500	22,500.00	<b>22,500</b>
Mission - Global	16,500	16,500.00	<b>18,500</b>
Mission - Social Justice	3,230	2,765.51	<b>1,650</b>
Properties	62,500	59,189.76	<b>60,000</b>
Worship, Music & Arts	9,350	9,615.86	<b>9,350</b>
High Sch/Coll. Ministry	2,400	1,097.41	<b>1,200</b>
Personnel	474,956	453,468.50	<b>435,000</b>
Technology	3,500	3,398.51	<b>3,500</b>
General Operating Reserve		3,607.69	
 Total	 672,491	 641,005.06	 <b>625,700</b>